



2018-2019 HIGHLIGHTS

During the year trustees made two innovative new **Community partnerships** grants totalling £84,554 under the following funding themes:

Improving Pedagogy

Demonstrating effective practice, increasing educator confidence and increasing learner attainment



Created by Glasgow Clyde students

Glasgow Clyde College as a centre for best practice in educating and supported Separated children aged 16-18: Scottish Refugee Council and Scottish Guardianship Service. A grant award of £43,534 was made to this project which is researching the unique approach to addressing the language and integration needs of unaccompanied young asylum seekers that has been taken by the College, developing a toolkit that may be used throughout the UK by education and social care providers. The project was brokered through the work of the

Foundation's Director and matched funding from Paul Hamlyn Foundation secured.

Effective Learning

Effective Learning: equity for students in accessing the best educational opportunities

Beauty with a Conscience pilot beauty salon at Battlefield in Glasgow: Beauty with a Conscience, a newly constituted sister charity of Prince and Princess of Wales Hospice (PPWH). A grant award of £41,000 built on a strong partnership history between Glasgow Clyde College's Hairdressing, beauty and complimentary therapies department and PPWH, through offering quality work experience for the College's student at a new shop/salon on Battlefield Road opposite the College's Langside campus. All profits from the enterprise will be fed into service provision at the hospice, whilst providing a unique experience for students studying on the course.



Projects making successful grant claims, evidencing progress in achieving their milestones, during the year were the following: Project

Innovation

Equity

Excellence

Projects benefitting from our funding in 2018-19

PROJECT TITLE	Total funding
Major capital works upgrade phase 1	233,181
Cardonald Tower block phase 2 capital works	32,080
Landscaping and Horticultural Teaching facilities	53,811
Capital project total claims for year	319,072
Professional development for academic staff	34,951
College website	5,991
Careers Education Information and Advice Model	24,611
Mental Health Support Model	64,147
Online Course Development: PDA for Rehabilitation technicians	27,322
Online Course Development: Care Training	3,159
Foundation Programme for Academic Lecturers	25,970
Research and Development Programme	33,713
College Estates Review	25,000
College revenue project claims for year	244,864
GoSET textiles STEM resource	21,238
TEDxYouth event	44,000
<i>Towards GCC as a centre of best practice in supporting separated children</i>	22,678
<i>Beauty with a Conscience</i>	16,320
Community Partnership awards claimed during the year	104,236
<i>* italicised projects are awards made during the financial year</i>	

Trustees 2018-19

During the year the following served in a voluntary capacity on our Board of Trustees:

Alex Muirhead (Chair)
 Robin Gillies (Treasurer)
 Gill Troup (Vice Chair)
 Stephen Curran (retired 26 September 2018)
 Keith Rosser
 Fiona Godsman
 Jeremy Chaplin
 Shirley Howitt
 Gwyn Gould (appointed 18 December 2018)
 Fiona Steel (appointed 18 December 2018)

Director: Pauline Radcliffe

Summary of Financial Statements for the year ending 31 March 2019

	Unrestricted funds 2019	Restricted funds 2019	Total Funds 2019	Unrestricted funds 2018	Restricted funds 2018	Total Funds 2018
Income from:						
Investments	£ 285,505	£ -	£ 285,505	£ 311,096	£ -	£ 311,096
Total income	£ 285,505	-	£ 285,505	£ 311,096		£ 311,096
Expenditure on:						
Raising funds						
Investment management costs	£ 37,763	£ -	£ 37,763	£ 40,262	£ -	£ 40,262
Charitable activities	£ 719,850	£ -	£ 719,850	£ 1,845,650	£ 1,668,837	£ 3,514,487
Total expenditure	£ 757,613	£ -	£ 757,613	£ 1,885,912	£ 1,668,837	£ 3,554,749
Net (expenditure) before investment gains	-£ 472,108	£ -	-£ 472,108	-£ 1,574,816	-£ 1,668,837	-£ 3,243,653
Net gains/(losses) on investments	£ 114,835	£ -	£ 114,835	-£ 249,580	£ -	-£ 249,580
Net (expenditure) for the year	-£ 357,273	£ -		£ 1,824,396	-£ 1,668,837	-£3,493,233
Funds reconciliation	£ 9,751,264	£ -	£ 9,751,264	£ 11,575,660	£ 1,668,837	£ 13,244,497
Total funds brought forward	£ 9,393,991	£ -	£ 9,393,991	£ 9,751,264	£ -	£ 9,751,264

Balance Sheet at 31 March 2019

	Total funds 2019	Total Funds 2018
FIXED ASSETS		
Investments	£ 8,635,325	£8,853,417
CURRENT ASSETS		
Debtors	£ 807	£ 1,692
Cash at bank in hand	£ 790,488	£ 911,197
	£ 791,295	£ 912,889
CREDITORS: amounts falling due within one year	-£ 32,629	-£ 15,042
NET CURRENT ASSETS	£ 758,666	£ 897,847
NET ASSETS	£ 9,393,991	£9,751,264
CHARITY FUNDS		
Restricted funds	£ -	£ -
Unrestricted funds	£ 9,393,991	£9,751,264
TOTAL FUNDS	£ 9,393,991	£9,751,264

IMPROVING STUDENT OUTCOMES: MENTALLY HEALTHY COLLEGE

During the year the Mentally Healthy College Project hosted several external events, including a celebratory event in June 2019.

Early Evidence of Impact



- Students declaring a mental health problem to Learning Inclusion Teams has increased by **700% between 2015 – 2018**

- Breakdown of students declaring a Mental Health problem at enrolment

2016/17 – 589 Students

2017/18 – 636 Students

- Successful student completion rates

2016 - 2017 – Successful 55.3%

2017 – 2018 – Successful – 63%

An 8% increase in one year

The Difference We Are Making

Suicide Prevention

“The ASIST training not only improved my skillset but has increased my confidence when dealing with students at a particularly difficult time. As a college Safeguarder I feel I am more effective in my response”

College Safeguarder

Mental Health First Aid

“Following my training I am more confident about approaching students about mental health. I am much clearer about the signs of distress than previously. In the past I would have missed them but now...I am so much more confident about offering effective advice to students and lecturers that I come into contact with.”

Vice President GCCSA